

Staff Report

Presented By: Kara Van Myall, Chief Administrative Officer
Meeting Date: February 23, 2026
Subject: 2025 Town of Saugeen Shores Annual Report
Attachment(s): 2025 Annual Report

Recommendation

That Council receive the 2025 Town of Saugeen Shores Annual Report for information.

Report Summary

This report is a year-end summary of the Town's achievements as measured against the goals set out in the [2025 Business Plan](#). It shows the Major Initiatives, Division Highlights, and Capital Highlights that the Town accomplished, as well as those projects carried over into 2026. The Annual Report also shows the year-over-year numbers for Key Performance Indicators (KPIs).

Background/Analysis

The [2025 Business Plan](#) and Budget detailed 44 Major Initiatives, 90 Division Highlights, and 42 Capital Highlights, along with Key Performance Indicators for each Department.

The 2025 Annual Report details Business Plan progress by Department and Division. It records 31 Major Initiatives completed, 13 carried over (3 new), 61 Division Highlights finished, 29 carried forward (1 new), and 29 Capital Highlights achieved, with 14 carried over (1 new). Baseline business highlights from each Department are also included.

The purpose of the Annual Report is to serve as a complementary resource to the [2025 Business Plan](#) and Budget. It gives Council, residents, and community partners an end-of-the-year "snapshot" to measure progress against the Business Plan.

This report is intended to provide a transparent, high-level review of the municipality's advancement of projects that enhance the community and improve government efficiency, ensuring better service delivery and value for taxpayers.

Linkages

- Strategic Plan Alignment: Pillar 3: Building Valued Relationships

- Business Plan Alignment: CAO Division Highlight

Financial Impacts/Source of Funding

Cost associated with this program are contained within the existing budget.

Prepared By: Laura Moscone, Communications Specialist

Reviewed By: Jill Roote, Manager, Strategic Initiatives

Approved By: Kara Van Myall, Chief Administrative Officer