

Progress and Budget Report for Rebuilding Tennis Courts Southampton Tennis Club

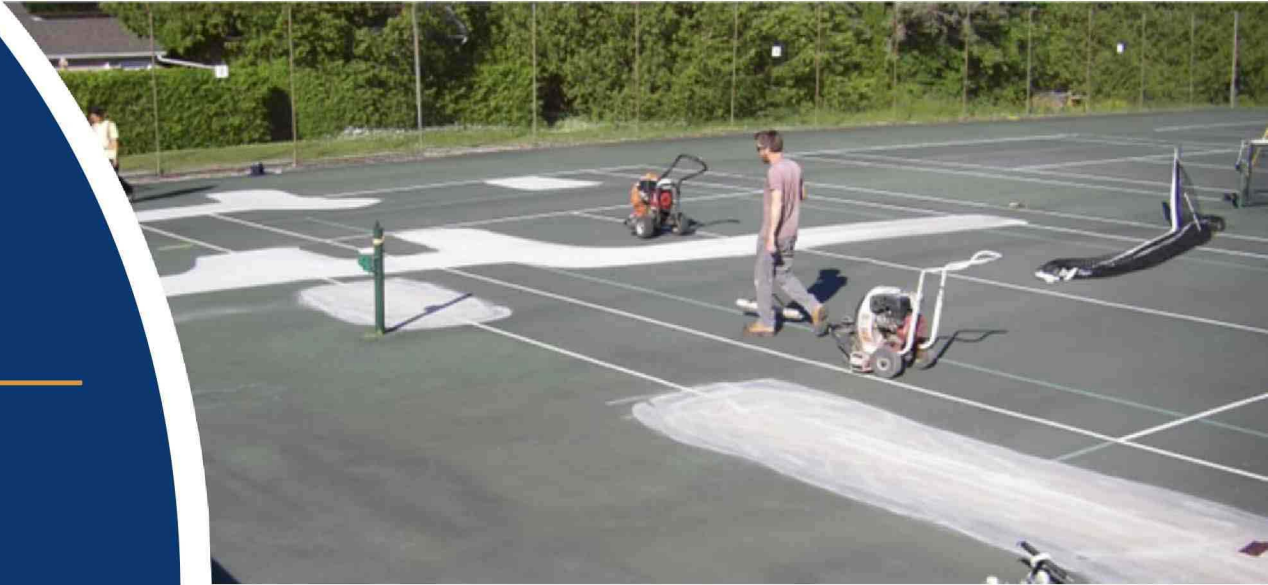


November 2025

The Courts

Challenges:

- Courts were in disrepair, with cracked surfaces and outdated facilities
- Safety hazards due to deteriorating conditions
- Need for modernization to meet community expectations



The Courts:

Restoration:

- Remove existing asphalt playing surface.
- Remove existing fencing.
- Backfill and laser level the base to specified 1 degree slope.
- Asphalt compacted to 2 inch
- Upgrade fencing



PROJECT WORK PLAN

KEY MILESTONES AND ACTIVITIES

Southampton Tennis Club - 165 Lake St

Fencing

Remove existing fencing 09/22/2025 to 09/24/2025

Modern Fencing

Court Removal

Dig up and remove three (3) tennis courts 09/29/2025 to 10/01/2025

***CHANGE ORDER – Remove five (5) courts

Burlington Paving Company

Court Rebuilding

Rebuild three (3) tennis courts including asphalt cure 10/01/2025 to 10/24/2025

***CHANGE ORDER – Rebuild five (5) courts

Burlington Paving Company

Fencing

Install new fencing around all five new courts 09/22/2025 to 10/23/2025

Modern Fencing

Court Resurfacing

Resurface five (5) tennis courts and paint tennis lines 10/27/2025 to 11/14/2025

**Weather permitting – completion may be Spring of 2026

***CHANGE ORDER – Completion delayed to Spring of 2026

Ancaster Court Services Inc



Funding Sources

- Contributions from STC members and fundraising events. (2 Years – 2024 2025)
• \$226,000 RAISED
- Contributions from Saugeen Shores (2 Years – 2025 2026)
• \$100,000 RAISED
- Power Workers (2 Years – 2024 2025)
• \$4,500 RAISED

- TOTAL CAMPAIGN TO DATE
• \$330,500

- Grant applications and large corporate funding failed to materialize.. Ontario Trillium Fund and CSRIF new target – 2027 funding year

- Saugeen Shores tax receipt program was a success and can run until project is complete.

Budget - Plan

Southampton Tennis Club Budget Outlook (000's)

Current reserve funds (Sep 2025)	\$552
Annual operating surplus (Avg Annual)	\$20
Town of Saugeen Shores Grant	\$100

Required capital expenditures (5 year)

2025: Courts 3-7 rebuild	\$405
2026: Roofing	\$20
2027: Courts repairs - lights	\$70
2028: Courts 14-15 rebuild	\$230
Total	\$725

Net surplus/(deficit) 2028 **(\$13)**

Estimated costs for reconstruction and repair:

Courts

165 Lake St – 5 Courts – Full replacement 2025	\$173
165 Lake St – 5 Courts – Full refinishing	\$129
SUBTOTAL – 5 courts	<u>\$302</u>

Fencing 165 Lake St - Full replacement (645') 2025 \$73

Landscaping 165 Lake St \$30

SUBTOTAL \$103

GRAND TOTAL **\$405**

NOTES: Full Replacement (incl. excavate, laser grade & compact, new asphalt, posts, paint, etc.)
Full Refinishing (incl. major crack repair, paint)

Alignment & Impact

Supporting the Saugeen Shores Vision:

Enhancing recreational facilities aligns with Saugeen Shores' vision of being active, healthy, and culturally vibrant. Promotes year-round activity and community engagement.

The PILLARS of success in Saugeen Shores:

- Meeting the needs of a growing community
- Fostering a vibrant Place to Live and Visit: Council's Strategic Direction 9

Benefits:

- Enhanced recreational options for residents of all ages
- Increased social interaction and community building
- Boost to local economy through increased tourism
- Promotion of a healthy and active lifestyle

Next Steps

We thank you for supporting this important initiative to continue to offer the community of Saugeen Shores an outstanding tennis facility. After 70 years this community has built a remarkable community of active living, social growth and community support at Southampton Tennis Club and we look forward to an exciting future.

Contact Information:

David Stevens, Chair

905-464-8834 dstevens@stevenscc.com

Mike Smith, Vice-Chair

416-301-1593 michael.s.smith@oracle.com

Laura DiSilvestro, Director

905-308-5600 Imdisilvestro@gmail.com