

PROJECT WORK PLAN – REHABILITATION OF 5 TENNIS COURTS

165 LAKE ST SOUTHAMPTON

Key Milestones/Activities

Start Date (mm/dd/yyyy) * 09/15/2025

End Date (mm/dd/yyyy) * 11/14/2025 (weather permitting)

Fencing Remove existing fencing 09/15/2025 to 09/19/2025 Modern Fencing
Court Removal Dig up and remove three (3) tennis courts 09/15/2025 to 09/19/2025 Burlington Paving Company
Court Rebuilding Rebuild three (3) tennis courts including asphalt cure 09/22/2025 to 10/24/2025 Burlington Paving Company
Fencing Install new fencing around all five new courts 09/22/2025 to 10/17/2025 Modern Fencing
Court Resurfacing Resurface five (5) tennis courts and paint tennis lines 10/27/2025 to 11/14/2025 **Weather permitting – completion may be Spring of 2026 Ancaster Court Services Inc

Project Financials

1. Development Costs

Total Amount \$0.00

Comment: This project is a rehabilitation of an existing development.

2. Project Management Costs

Total Amount \$0.00

Comment: All project management is included in contractor quotes or performed by club management.

3. Construction and/or Renovation Costs

Fencing \$73,500

Court Replacement \$150,868

Court Refinishing (3, 4, 5) \$75,000

Court repair and Refinishing (6,7) \$44,000

Total Amount **\$343,368**