

### Bruce Street and Victoria Street Bike Lanes Constructions Multi-year Plan

	From	To	2026	2027	2028
Bruce Street	Biener Drive	Crawford Street	\$533,610		
	Crawford Street	Johnston Ave.		\$1,313,620	
	Johnston Ave.	Buckby Ln			\$716,155
<b>Total</b>			<b>\$533,610</b>	<b>\$1,313,620</b>	<b>\$716,155</b>

Victoria Street	Palmerston St	High Street	\$274,215		
	Morpeth Street	Palmerston St	\$112,283		
<b>Total</b>			<b>\$386,498</b>		

	2026	2027	2028	Total
<b>Estimated Cost</b>	\$920,108	\$1,313,620	\$716,155	<b>\$2,949,883</b>
Program Contribution	\$552,065	\$788,172	\$429,693	<b>\$1,769,930</b>
Town's Contribution	\$368,043	\$525,448	\$286,462	<b>\$1,179,953</b>
Contribution from Asphalt Resurfacing	312000	324480	337459.2	<b>\$973,939</b>
Contribution from savings	\$56,043	\$200,968	-\$50,997	<b>\$206,014</b>