

# FIRE SERVICES

## FIRE SERVICES

# Capital Highlights for 2025

Goal	Description	Budget	Priority	Outcome
S.C.B.A. Replacement	Self-Contained Breathing Apparatus is 15 years old exceeding the NFPA standard for age and the number of standard revisions. Included in Special Levy at 0.23%.	\$500K 2025	Base Capital	S.C.B.A System Replaced
Recruit Program	New firefighter recruit outfitted with PPE, Uniforms, pagers, study materials, etc. These assets are capitalized and tracked within the asset management program due to the large monetary requirement. Included in Special Levy at 0.09%.	\$35K 2025-2033: \$185K Total	Base Capital	Recruits Outfitted
Replace Inflatable "Zodiac"	The inflatable craft will exceed 20 years of service and requires replacement due to time degradation on the rubber. Included in Special Levy at 0.05%.	\$117K 2025	Base Capital	Vehicle Purchased

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# Future Year Highlights

Goal	Description	Budget	Priority	Outcome
Hose Replacement	65 mm attack hose failing testing at a high rate while flow capabilities vary due to mismatched hose types. Included in Special Levy at 0.01%.	2026 \$30K Total	Base Capital	Hose Replaced
Fire Station - Design & Build	Research and design (2026) a location for a New Fire Station build (2028) to facilitate Ontario Health and Safety Act requirements specific to WSIB presumptive legislation demands. The station will also include better firefighting parking and storage needs. Included in Special Levy at 4.77%.	2026-2028: \$10,150K Total	Base Capital	Background Research Complete
Auto Extrication Tools	Present auto extrication tools are no longer supported by the manufacturer. Battery-powered tools will be the focus rather than hydraulic tools which will reduce weight and increase efficiencies. Included in Special Levy at 0.07%.	2026-2028: \$150K Total Change: \$75K	Base Capital	Tools Replaced
Replace Car 3	Replacement of Car 3 Included in Special Levy at 0.03%.	2026 \$61K Total Change: \$61K	Base Capital	Vehicle Purchased

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# Future Year Highlights

Goal	Description	Budget	Priority	Outcome
Portable Replacement	The projected time when radios will be obsolete and unsupported by manufacturer. Included in Special Levy at 0.08%.	2027-2033: \$165K Total	Base Capital	Portable Radios Replaced
Replace Rescue 6-6	Replacement based on Fire Service Underwriters 20-year replacement for front-line trucks. Included in Special Levy at 0.44%.	2027 \$933K Total	Base Capital	Vehicle Purchased
Replace 5-7 Pickup	Replacement based on 7 year schedule within the fleet. Included in Special Levy at 0.04%.	2029 \$83K Total Change: \$83K	Base Capital	Vehicle Purchased
Replacement of Equipment - Car 1	Replacement of Car 1. Included in Special Levy at 0.05%.	2030 \$107K Total	Base Capital	Equipment Replaced

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# Future Year Highlights

Goal	Description	Budget	Priority	Outcome
Replacement of Equipment - Car 2	Replacement of Car 2. Included in Special Levy at 0.05%.	2030 \$107K Total	Base Capital	Equipment Replaced
Replace Rescue 5-6	Replacement based on Fire Service Underwriters 20-year replacement for front-line trucks. Included in Special Levy at 0.51%.	2031 \$1,092K Total	Base Capital	Vehicle Purchased
Replace Pumper 61	Replacement based on Fire Service Underwriters 20-year replacement for front line trucks. Included in Special Levy at 0.75%.	2033 \$1,600K Total	Base Capital	Vehicle Purchased

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# 2025 Capital Budget Summary

	Average Annual			
	2024	2025	2026 - 2028	2029 - 2033
4.0.000 Fire Services	503,000	567,000	3,539,667	80,000
4.1.000 Fire	503,000	567,000	3,539,667	80,000
4.1.210 Fire	503,000	567,000	3,539,667	80,000